

2007-2008 annual report



alzheimer's  association™
GREATER MICHIGAN CHAPTER

greater michigan chapter

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**Deceased*

Welcome

FROM THE PRESIDENT AND CHAIRPERSON

As the baby boomers age, the number of individuals in the U.S. with Alzheimer's disease or other debilitating dementia will increase from 5 million to 14 million by 2040. Moreover, there are currently 230,000 individuals in Michigan who are struggling with this devastating illness. Clearly, this presents a sharp challenge to families, our community, and the State.

Although we are living in extraordinarily difficult economic times, there are many extraordinary people who will help us meet those challenges – our Board of Directors, Regional Councils, the Medical and Scientific Advisory Council, our generous donors, staff from all of our Regions, our volunteers, and the families we serve.

Thank you for helping us make a difference for over twenty-five thousand people last year. We are proud to stand with you in the fight against Alzheimer's disease and are gratified about the thousands of families whose lives we will touch.

volunteers

We're fortunate to have great numbers of extraordinary volunteers, without whom we could not exist! Due to space constraints we can't list them all here, but they perform valuable tasks in many different areas. Thank you to all of our volunteers!



Dian Wilkins
President



Don Rosenberg
Chairperson

greater michigan chapter staff

we have a mission...

To enhance the quality of living for all persons affected by Alzheimer's disease and other dementia related disorders by providing leadership, programs and services, advocacy and research support.

management team

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Vice-President

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Marc Berke
Development Director

Denise Voytal-Wells
Finance Director

Christine Finch
Human Resources Director

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Program Services Director

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Northern Regional Director

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Pamela Parkkila
Upper Peninsula Regional Director

Joy Spahn
West Michigan Regional Director

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Stefanie Sinks
Sharon Smith
Sherri Stallings
Lisa Teglas
Peggy Thomas
Veronica Vander Hoek
John Voytal
Menthele Waller
Deborah Wells
Nikia Wells
Rosemary Whiting

family support groups

- 112 support groups meet in 60 counties
- Serving 7,112 people annually, free of charge
- Support groups for male-only caregivers, women-only caregivers, native American caregivers, grief and bereavement, 55 Plus, and Young Spouses
- Lesbian, gay, bisexual and transgender group

patient support groups

- Focus on people in the early stages of Alzheimer's and other related dementias
- Meet by-weekly
- Over 600 caregivers and persons with dementia participated in 35 early stage group sessions
- Emotional and educational support provided

direct care respite - adult day care

- Provides relief to caregivers and socialization for individuals with dementia
- 2 program sites: Detroit and Southfield
- 21,048 hours of service provided to 76 families

direct care respite - in home care

- Provides a break for the caregiver
- Provides companionship, recreational activities, and limited personal care for the person with dementia
- Provided 5,429 hours of service to 47 families in 2008



programs and services

non-direct respite

- Respite care assistance program provides financial support to obtain respite services
- Respite scholarships available
- Provided 120 scholarships for adult day care, in-home and emergency respite

counseling assistance and care management

- 640 family members received counseling
- 1262 units of service provided
- Counseling provided by masters staff

telephone helpline

- 5228 callers served
- Available 24 hours a day, 7 days a week
- We are part of a statewide toll-free number
- AT&T Language Line interprets for many languages,
- TTY line assists hearing-impaired callers

website

- Our website, www.alzgm.org, provides an interactive forum for questions and a listing of our services, public policy initiatives and video clips about caregiving

safe return

- A national system to help locate, identify, and return persons with dementia who wander
- Over 2,867 people are registered
- Includes identification products, a toll-free number, and training to prevent wandering
- Over 539 police officers and chiefs of police trained

orientation workshops

- Provided information about the disease, managing difficult behaviors, and community resources
- Held monthly throughout the community, reaching almost 6,751 caregivers
- 42 multi-part series held throughout the year

community education/ professional training

- Presentation to health care professionals, families and the community-at-large
- 358 education programs presented reaching over 10,555 people; staffed 278 health fairs
- Lending libraries located at each office containing books, videos, DVD's, brochures and literature

cultural diversity

- Education programs designed for Hispanic, African-American, Arab-American/Chaldean, Native American communities, as well as language interpretation
- Continued outreach into the lesbian, gay, bisexual and transgender community
- Programs offered to the deaf community; TTY service

public policy

- Provided testimony to legislators
- Advocated for state services for individuals with dementia
- Increased advocates' participation in Public Policy Initiatives; 350 people became advocates
- 100 volunteers visited State legislators in May



FINANCIAL STATEMENTS

ALZHEIMER'S DISEASE AND RELATED DISORDERS ASSOCIATION GREATER MICHIGAN CHAPTER

STATEMENT OF FINANCIAL POSITION As of June 30, 2008

ASSETS

CURRENT ASSETS

Cash and cash equivalents	\$ 204,417
Accounts receivable	201,377
Grants receivable	225,418
Unconditional promises to give	92,000
Bequests	45,000
Prepaid expenses	17,191
Total Current Assets	<u>785,403</u>

PROPERTY AND EQUIPMENT

49,761

OTHER ASSETS

Unconditional promises to give (net of current portion)	420,400
Long-term investments	678,249
Beneficial interest in community foundations	30,486
Deposits	35,647
Total Other Assets	<u>1,164,782</u>

TOTAL ASSETS

\$1,999,946

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts payable	207,903
Accrued payroll	141,879
Accrued liabilities	114,350
Deposit	1,580
Total Current Liabilities	<u>465,712</u>

NET ASSETS

Unrestricted	729,857
Temporarily restricted	799,133
Permanently restricted	5,244
Total Net Assets	<u>1,534,234</u>

TOTAL LIABILITIES AND NET ASSETS

\$1,999,946

ALZHEIMER'S DISEASE AND RELATED DISORDERS ASSOCIATION GREATER MICHIGAN CHAPTER

STATEMENT OF ACTIVITIES Year Ended June 30, 2008

SUPPORT AND REVENUE

SUPPORT

Contributions	\$1,671,264
Bequests	63,462
Grants	976,268
Total Support	<u>2,710,994</u>

REVENUE

Special Events (net of expenses of \$185,009)	1,375,522
Program fees and miscellaneous	85,543
Net investment loss	(45,643)
Rental revenue	11,276
Total Revenue	<u>1,426,698</u>

Total Support and Revenue

4,137,692

EXPENSES

Program	2,922,548
Management and general	407,237
Development	530,977
Total Expenses	<u>3,860,762</u>

CHANGE IN NET ASSETS

276,930

NET ASSETS - Beginning of Year

1,257,304

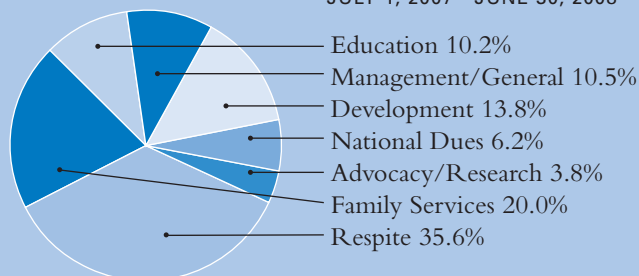
NET ASSETS - END OF YEAR

\$1,534,234

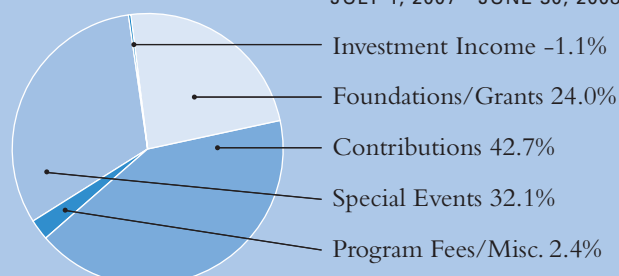
If you would like a full copy of the audit report, please call (248) 351-0280 ext. 252.

FISCAL 2008 FINANCIAL HIGHLIGHTS

EXPENSES JULY 1, 2007 - JUNE 30, 2008



REVENUE SOURCES JULY 1, 2007 - JUNE 30, 2008



major grant support

\$10,000 & ABOVE

- AAA - West Michigan
- City of Detroit - NOF
- DeRoy Foundation
- Community Foundation of Southeast Michigan
- Detroit Area Agency on Aging
- Detroit-Wayne County Community Mental Health Agency
- Metlife Foundation
- Michigan Department of Community Health
- Michigan Public Health Institute
- Gerstacker Foundation
- United Way of Southeastern Michigan
- United Way of Marquette County
- Upper Peninsula Area Agency on Aging (UPCAP)

alzheimer's association - greater michigan chapter

The Founders Society was established to honor those supporters whose vision for the Alzheimer's Association have led them to make (or pledge to make) a gift to the Association by will, trust, gift annuity, insurance policy or other planned gift. *We encourage all those who have declared their intent to include the Association as part of their estate plan to notify us so that we can recognize you in the Founders Society.*

We are proud to acknowledge the following members of the Founders Society:

Estate of Mary Aiken
Estate of George E. Ambrose
Mr. and Mrs. Gerald Babb
Ms. Marion P. Baker
Estate of Rita Barlow
Estate of Richard G. Barnes
The Alexander Barr Trust
Estate of Gladys A. Blackmer
Estate of Dora L. Bornor
Estate of Edmund T. Botts
Nori and Dan Braude
Estate of Blanche Bridges
Genevieve Brisley
Estate of Eleanor E. Butler
Madonna Campbell Trust
Estate of Linnea Carlsten
Estate of Ruth Catron
Estate of Francis Cola-Santo
Estate of Dorothy Cox
Estate of Earl R. Cox
Estate of George W. Dapper
Estate of Robert M. Doan
Estate of Margaret Draves
Estate of Paul Dytyniak
Estate of Margaret A. Eaegle
Estate of William Ebbesen
Estate of Donna Edley
Estate of Lillian Edloff
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Audrey Klein
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Estate of Doris M. Levey
Estate of Charles F. Little
Estate of Jeane J. Loewel
Renee and Burt Mahler
John K. McCurdy
Betty McDowell
Estate of Gertrude L. McPherson
Estate of Viola Meyers
Delores R. Mooney
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Margaret Fell Nemethy Trust
Sheila Nero
Estate of Richard D. Oberlin
Estate of Virginia M. Olson
Estate of Joseph Ouellette
Estate of Wildford D. Parent
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Estate of Beryl Percox
Estate of Mildred Pickard
Estate of Litie G. Pippin
Sandra S. Plumer
Estate of Fraser E. Pomeroy

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Estate of Linda O. Priebe
Vince Pruner
Estate of Rosemarie Rhinehardt
Estate of Margaret Ripberger
Renee and Morris Rochlin
Shelley and Don Rosenberg
Ruth Sanders Trust
Estate of Florence B. Schaber
Estate of Max M. Shaye
Estate of Rosalyn Shulman
Estate of Gertrude L. Smith
Estate of Effie Squires
Estate of Ethel Stradley
Bernard Theunissen Trust
Estate of Helen Traggee
Estate of Beatrice D. Unzicker
Estate of Helen Usoris
Estate of Mary R. Valeri
Estate of Bernadine Van Pelt
Estate of Dorsey Walker
Estate of Dorothy Walker
Earle L. and Doris Wenner Trust
The Estate of Lillian Whitman
Cheryl Whitney
Estate of Dorothy Williams
Estate of Genevieve M. Winckler
Estate of Lucie A. Wolfe
Helen F. Zimmerman Trust

legacy of honor In Recognition of Cumulative Donors of \$5,000 & Up (continued on next page)

\$250,000 and Up
Mr. and Mrs. Paul Alandt
Charity Motors, Inc.
Detroit Wayne County Community Mental Health Agency
Mr. and Mrs. Stephen Grand
Michigan Public Health Institute
Mr. and Mrs. Gary Sakwa
Irving R. Seligman*/Seligman Family Foundation
State of Michigan
United Way for Southeastern Michigan

\$100,000 - \$249,999
William Beaumont Hospital
Blue Cross Blue Shield of Michigan
Chrysler Corporation Fund
DeRoy Testamentary Foundation
City of Detroit
Detroit Area Agency on Aging
Ms. Leslie C. Devereaux
Evil Shenanigans, Inc./Red Hot Chili Peppers
Ford Motor Company Fund
General Motors Corporation
Rollin M. Gerstacker Foundation
Herrick Foundation
Medilodge Group, Inc.
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Sunrise Senior Living
The Ralph C. Wilson Foundation

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Mr. James Dunn
Fraternal Order of Eagles
Mrs. Doreen Hermelin
The Kasle Foundation
Kasle Steel Corporation
LaSalle Bank
Mary R. and Richard G.* LeFauve
M-CARE

Ms. Sheila Nero
Mr. and Mrs. James B. Nicholson
Sinai Medical Staff Foundation
Jay C. & Darieel Smith Foundation Inc.
United Way of Marquette County
UPCAP Services Inc.
Upper Peninsula Area Agency on Aging
Waltonwood Senior Communities/Singh Management Co. Inc.
Mr. and Mrs. Kenneth Way
Isadore and Beryl Winkelman Foundation

\$25,000 - \$49,999
Addington Place/Homestead Home Care
Dr. and Mrs. Eugene Applebaum
Area Agency on Aging of Western Michigan
Mr. and Mrs. Jeffrey S. Barker
Ms. Joannie Barker and Mr. Marvin Chaben
Mr. and Mrs. Lawrence Becker
Mr. and Mrs. Harold Blumenstein
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Community/Botsford Continuing Health Center
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C. E. and S. Foundation
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Mr. and Mrs. Harvey Fink
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Ms. Dian Wilkins

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Bauervic-Paisley Foundation
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Chase
Community Foundation of Greater Flint
Cook Charitable Foundation/Mr. Peter Cook
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Mrs. Edwina C. Davis
Mr. and Mrs. Thomas Denomme
Detroit Area Agency on Aging
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Eisai, Inc.

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Mr. Martin R. Goldman
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HCR ManorCare
Health Alliance Plan of Michigan
Henry Ford Continuing Care Center
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Mr. and Mrs. Bill Idema
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Mr. and Mrs. George Joseph
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Neighborhood Service Organization
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United Way of Sanilac County
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Mr. and Mrs. Jeffrey H. Vanneste
Visteon Corporation
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West Bloomfield Women's Club
The Samuel L. Westerman Foundation
Mr. and Mrs. Walter Wolpin
Woodbridge Group
Mr. and Mrs. Steven Zack

Mr. and Mrs. Kenneth Zupke
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ADL Rehab Services
Alix Partners, L.L.C. and Questor Management Company
Mr. and Mrs. Bryan L. Amann
American Association Of Homes And Services For The Aging
American Community Mutual Insurance Co.
American House Dearborn Heights
Ameritech - Michigan
ANR Pipeline Company
Arden Courts Alzheimer's Assisted Living
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Scott Colburn Boots & Western Wear
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Creative Foam Corporation
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Ms. Jennifer Dallacqua
Dana Corporation Foundation
Delta Airlines, Inc.
Delta Dental Plan of Michigan

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Mount Clemens Regional Medical Center
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Mr. and Mrs. Linden Nelson
Northeastern Michigan Community Service Agency, Inc.
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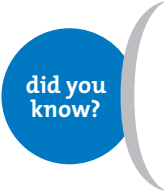
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