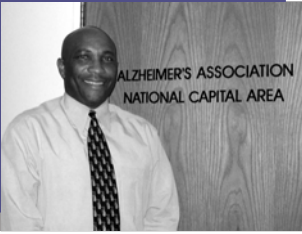


Annual Report
Fiscal Year 2006



alzheimer's  association®

Letter From the President



On behalf of the Alzheimer's Association, National Capital Area Chapter's Board of Directors and staff, I would like to recognize our accomplishments in the fight against Alzheimer's disease. The Alzheimer's Association prides itself on providing a "one stop shop" for families living the

daily challenges of dementia or memory loss. Over the past year, we have provided thousands with information and referral services, counseling and emotional support, disease specific education, caregiver training and much, much more. We owe many of our achievements to the committed work of our dedicated volunteers. Association volunteers provide public speaking, program support, grass roots advocacy and fund raising leadership, allowing the Association to provide the majority of its services free of charge.

Highlights from July 2005 through June 2006:

- Increased staffing to manage the increase in Helpline calls and training programs
- Achieved an all-time high in the number of community education programs
- Financially supported by more than 11,000 contributors
- Commemorated 25 years of service with a Silver Anniversary Celebration
- Raised more than \$1 million at the National Alzheimer's Gala

Looking Ahead

We are facing increased challenges, especially the rapidly growing number of people living with dementia, nationally and in our region. More complex caregiver needs require new strategies, such as using technology in caregiver support, to serve the ever-increasing number of families living with Alzheimer's disease. Our vision is to help the community recognize and address Alzheimer's disease as the next major health epidemic. We must encourage a greater sense of urgency by elevating the awareness and attention to Alzheimer's disease and will - by mobilizing the community to take action against Alzheimer's disease.

The Time Is Now! We must aggressively attack this disease to find its causes and a cure. This is the best way we can provide **hope** to families challenged by Alzheimer's. At the same time, we will continue to provide **support** to nearly 460,000 people, families and caregivers facing these challenges on daily basis in our region.

We will raise the consciousness of our community regarding the impact – today and in the future – of caregiving on families and the community. The number of people living with Alzheimer's in our region is projected to increase more than 250% by 2030. It is important for you to know the facts and how you can join the fight to ***create a world without Alzheimer's***. Please feel free to contact me personally at 800-272-3900 or visit www.alz-nca.org.

On behalf of those we serve, thank you for your continued support.

Sincerely,



Anthony Sudler
President & Chief Executive Officer

Chair:
Gerry Sampson

Vice Chair,
Programs & Community Outreach:
Zaven Khachaturian, Ph.D.

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Sanford C. Reback

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Billy Whittemore, CPA

Programs and Services



The Alzheimer's Association, the world leader in Alzheimer research and support, is the first and largest voluntary health organization dedicated to finding prevention methods, treatments and an eventual cure for Alzheimer's.

For 25 years, the donor-supported, not-for-profit Alzheimer's Association has provided reliable information and care consultation; created supportive services for families; increased funding for dementia research; and influenced public policy changes.

As part of a nationwide network of chapters, the Alzheimer's Association, National Capital Area provides help and hope to over 460,000 individuals in the District of Columbia, Northern Virginia and Suburban and Southern Maryland facing the daily challenges of Alzheimer's. Services include:

HELPLINE (TOLL-FREE: 800 272 3900)

The Alzheimer's Association's toll-free Helpline is available 24 hours a day/seven days a week to provide information about Alzheimer's disease and other dementias, treatments, and care strategies; referrals to community resources; and confidential care consultation – all free of charge. Translation services are available for more than 100 languages and dialects.

SUPPORT GROUPS

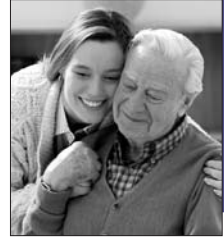
Family and caregiver support groups meet regularly throughout our service territory. Support groups allow caregivers to meet one another and share experiences, coping skills and caregiving tips while developing friendships and emotional support. Groups are free of charge and open to the community.

SAFE RETURN®

This nationwide identification, support and enrollment program provides assistance when a person with dementia wanders and becomes lost locally or far from home. If an enrollee is missing, one call immediately activates a community support network – including law enforcement and local media – to help reunite the lost person with his or her caregiver. The nearest Association chapter office provides information and support during the search and rescue efforts.

FAMILY CAREGIVER EDUCATION

The Alzheimer's Association, National Capital Area offers numerous education opportunities for family caregivers. Information forums, trainings, and conferences provide practical information on dementia, caregiving issues and techniques, legal and financial concerns, and research updates at low or no charge.



PROFESSIONAL TRAINING

The rising incidence of Alzheimer's disease is driving demand for specially trained staff to care for the burgeoning population with dementia. To support persons with dementia and their caregivers, and to promote the practice of person-centered care, the Alzheimer's Association offers education programs to long-term care organizations, such as hospitals, nursing homes, assisted living, adult day centers, and home care agencies, at nominal fees.

COMMUNITY OUTREACH

We offer timely information on dementia issues and our programs through our web site, monthly e-newsletter, and quarterly print newsletter. Through our health fairs and Speakers Bureau programs, we provide information on Alzheimer's disease and our services to civic organizations, service clubs, businesses, faith communities, schools, and other groups at no charge.

ADVOCACY/ PUBLIC POLICY

The Alzheimer's Association works to protect the legal, financial and long-term health care security of people with dementia, their families and caregivers. Volunteers are vital to our advocacy efforts at all levels of government in the District of Columbia, Maryland, and Virginia.

FUNDING RESEARCH

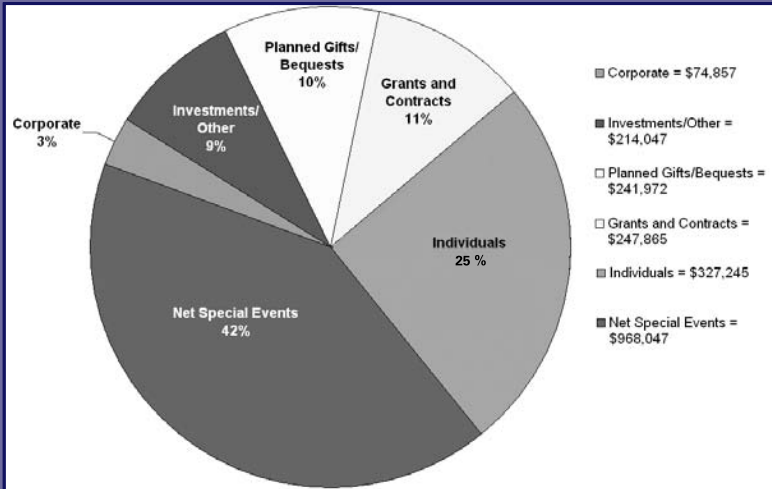
The Alzheimer's Association is the largest national voluntary health organization dedicated to advancing Alzheimer's research and helping those affected by the disease. Having awarded nearly \$140 million in research grants, the Association ranks as the top private funder of research into the causes, treatments, and prevention of Alzheimer's disease.



For more information on our programs and services, please visit www.alz-nca.org or call toll-free 800-272-3900.

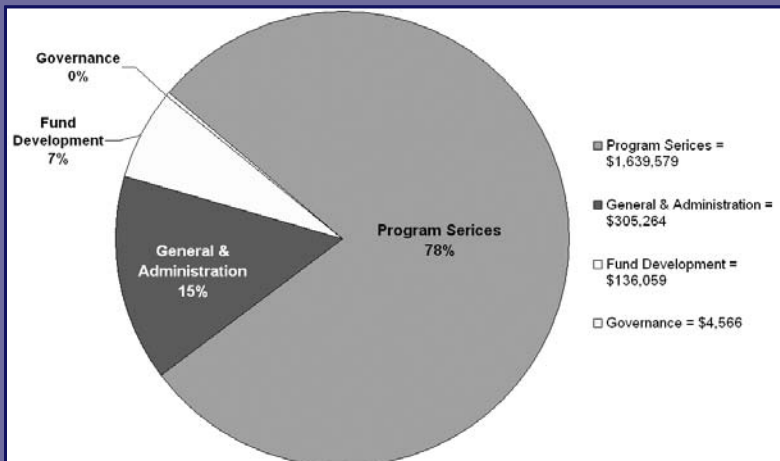
Fiscal Year 2006 Financial Statements

Revenue



2006

Expenses



**Alzheimer's Association
National Capital Area Chapter, Inc.**

Statement of Financial Position

ASSETS

	June 30	
	<u>2006</u>	<u>2005</u>
Current Assets		
Cash	\$ 1,004,974	\$ 138,950
Investments	253,685	151,208
Land held for resale	-	254,000
Accounts receivable	319,498	397,309
Pledge receivables	42,926	90,623
Prepaid Expenses	31,252	21,341
Total Current Assets	<u>1,652,335</u>	<u>1,053,431</u>
Property & Equipment	14,453	45,375
Other Assets	<u>24,417</u>	<u>25,182</u>
TOTAL ASSETS	<u>\$ 1,691,205</u>	<u>\$ 1,123,988</u>

LIABILITIES & NET ASSETS

	June 30	
	<u>2006</u>	<u>2005</u>
Current Liabilities		
Accounts payable	\$ 83,116	\$ 113,270
Accrued expenses	74,804	71,550
Deferred revenue	39,757	57,031
Due to National Organization	360,336	29,197
Other	17,084	-
Total current liabilities	<u>575,097</u>	<u>271,048</u>
Long Term Liabilities	<u>19,752</u>	<u>11,577</u>
Total Liabilities	594,849	282,625
Unrestricted Net Assets	1,096,356	841,363
TOTAL LIABILITIES & NET ASSETS	<u>\$ 1,691,205</u>	<u>\$ 1,123,988</u>

Our Mission

To eliminate Alzheimer's disease through the advancement of research; to provide and enhance care and support for all affected; and to reduce the risk of dementia through the promotion of brain health.

Our Vision

A world without Alzheimer's.

alzheimer's  association®

the compassion to care, the leadership to conquer

800 272 3900

www.alz-nca.org

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