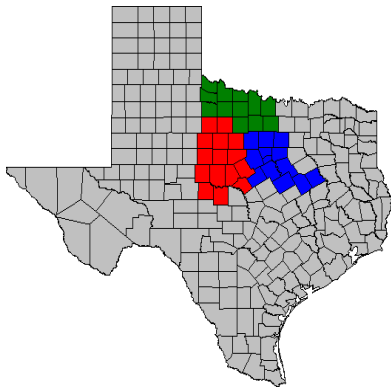


## North Central Texas Chapter

*Local affiliate of the national Alzheimer's Association*



**Mission Statement:** To eliminate Alzheimer's disease through the advancement of research; to provide and enhance care and support for all affected; and to reduce the risk of dementia through the promotion of brain health.

### **Alzheimer's disease is:**

- currently affecting more than 5.2 million people. However, by the time baby boomers reach the age of greatest risk, the number diagnosed is expected to reach more than 14 million.
- the 7<sup>th</sup> leading cause of death.
- a form of dementia.
- progressive, degenerative, debilitating.
- currently incurable.
- a disease that affects thinking, behavior and reasoning skills.
- a disease that takes a tremendous toll on caregivers, especially since the majority of those with Alzheimer's are cared for in the home.
- a disease with two major risk factors: age and family history.
- developing in someone's brain every 70 seconds.

### **Alzheimer's Association - North Central Texas Chapter is:**

- affiliated with the national Alzheimer's Association, headquartered in Chicago, Illinois.
- serving 40 counties in the north central area of Texas.
- currently operating five offices: Abilene, Arlington, Fort Worth, Waco and Wichita Falls.
- funded by corporate, foundation and individual giving, as well as through public and private grants.
- governed by a Chapter Board of Directors comprised of representatives from throughout the Chapter's service area. Regional Advisory Councils support services and fundraising on the local level.
- a partner agency of the United Way of Metropolitan Tarrant County (includes donor designations) and the United Way of Abilene.
- providing services via staff, paid professionals and volunteers.
- a 501 (c) (3) non-profit organization.

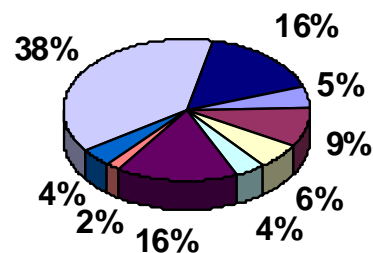
**The chapter serves the following 40 counties:** Archer, Baylor, Bosque, Brown, Callahan, Clay, Coleman, Comanche, Concho, Eastland, Erath, Falls, Foard, Freestone, Hamilton, Hardeman, Haskell, Hill, Hood, Jack, Johnson, Jones, Knox, Limestone, McCulloch, McLennan, Montague, Palo Pinto, Parker, Runnels, Shackelford, Somervell, Stephens, Tarrant, Taylor, Throckmorton, Wichita, Wilbarger, Wise and Young.

**Services:** Major programs (statistics for FY08)

- 24/7 Helpline – 3,349 contacts w/ 1,396 clients
- Education Programs & Community Presentations – 6,074 in attendance
- Support Groups – 3,490 in attendance Early Stage, Caregiver & Telephone groups
- Counseling – 217 sessions w/ 96 clients (FW and Waco regions)
- Lending Library
- Case Management – 959 contacts w/ 95 families (FW region)
- Respite: 3,463 hours of Adult Day & In-Home Services
- Health Fairs – 58 with over 62,000 in attendance
- Safe Return – 1,141 registrants 24/7 Website access
- Quarterly Newsletter – 6,000

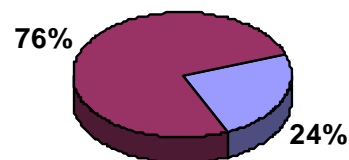
**Funding Sources:** FY08 revenue of \$1,838,517 from the following sources:

- Corporations (apart from Special Events) / Organizations - 5%
- United Way & Other Employee Giving Programs - 9%
- Government Grants - 6%
- Foundations - 4%
- Individuals - 16%
- Investments - 2%
- Programs - 4%
- Special Events - 38%
- Bequests - 16%



**Expenditures:** FY08 expenses of \$1,364,056 allocated to the following categories:

- Program/Education Services - 76%
- Management & Fundraising - 24%



**Offices:** Main Office - 101 Summit Ave., Suite 300, Fort Worth, TX 76102  
(817) 336-4949 or 1-800-471-4422

**Additional Offices**

- Abilene - 301 S. Pioneer, Ste. 105, Abilene, TX 79605 - (325) 672-2907
- Arlington - 401 W. Sanford, Suite 200, Arlington, TX 76011 - (817) 460-7001
- Waco - 6605 Sanger Ave., Suite 1, Waco, TX 76710 - (254) 753-7722
- Wichita Falls - 901 Indiana, Suite 350, Wichita Falls, TX 76301 - (940) 767-8800

Visit our web site at [www.alz.org/northcentraltexas](http://www.alz.org/northcentraltexas) or call our 24/7 Helpline at 800-272-3900