

North Central Texas Chapter

Local affiliate of the national Alzheimer's Association



Mission Statement: To eliminate Alzheimer's disease through the advancement of research; to provide and enhance care and support for all affected; and to reduce the risk of dementia through the promotion of brain health.

Alzheimer's disease is:

- currently affecting more than 5.3 million people; however, by the time baby boomers reach the age of greatest risk, the number diagnosed is expected to reach more than 14 million.
- the 7th leading cause of death.
- a form of dementia.
- progressive, degenerative and debilitating.
- currently incurable.
- a disease that affects thinking, behavior and reasoning skills.
- a disease that takes a tremendous toll on caregivers, especially since the majority of those with Alzheimer's are cared for in the home.
- a disease with two major risk factors: age and family history.
- developing in someone's brain every 70 seconds.

Alzheimer's Association - North Central Texas Chapter is:

- affiliated with the national Alzheimer's Association, headquartered in Chicago, Illinois.
- serving 40 counties in the north central area of Texas.
- currently operating five offices: Abilene, Arlington, Fort Worth, Waco and Wichita Falls.
- funded by corporate, foundation and individual giving, as well as through public and private grants.
- governed by a Chapter Board of Directors comprised of representatives from throughout the Chapter's service area.
- a partner agency of the United Way of Metropolitan Tarrant County (includes donor designations) and the United Way of Abilene.
- providing services via staff, paid professionals and volunteers.
- a 501 (c) (3) non-profit organization.

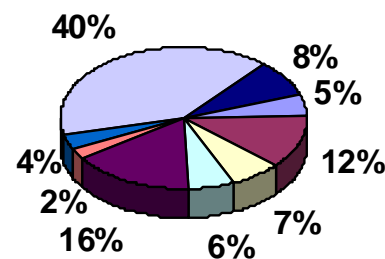
The chapter serves 40 counties: Archer, Baylor, Bosque, Brown, Callahan, Clay, Coleman, Comanche, Concho, Eastland, Erath, Falls, Foard, Freestone, Hamilton, Hardeman, Haskell, Hill, Hood, Jack, Johnson, Jones, Knox, Limestone, McCulloch, McLennan, Montague, Palo Pinto, Parker, Runnels, Shackelford, Somervell, Stephens, Tarrant, Taylor, Throckmorton, Wichita, Wilbarger, Wise and Young.

Services: Major programs (statistics for FY09)

- 24/7 Helpline - 3,899 contacts with 2,682 clients
- Education Programs & Community Presentations - 6,358 in attendance
- Support Groups – 3,973 in attendance Early Stage, Caregiver & Telephone groups
- Counseling - 384 sessions with 117 clients (FW and Waco regions)
- Lending Library
- Safe Return - 1,289 registrants
- Local & National Web presence
- Case Management - 1,349 contacts with 130 families (FW region)
- Respite: 4,262 hours of Adult Day & In-Home Services
- Health Fairs - 63 with over 20,000 in attendance
- Quarterly Newsletter - 6,000 mailed; 10,000 emailed

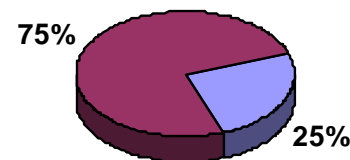
Funding Sources: FY09 revenue of \$1,716,363 from the following sources:

- Corporations (apart from Special Events) / Organizations - 5%
- United Way & Other Employee Giving Programs - 12%
- Government Grants - 7%
- Foundations - 6%
- Individuals - 16%
- Investments - 2%
- Programs - 4%
- Special Events - 40%
- Bequests - 8%



Expenditures: FY09 expenses of \$1,499,269 allocated to the following categories:

- Program/Education Services - 75%
- Management & Fundraising - 25%



Offices: Main Office - 101 Summit Ave., Suite 300, Fort Worth, TX 76102-2610 (817) 336-4949

Additional Offices

- Abilene - 301 S. Pioneer, Suite 105, Abilene, TX 79605-1526 - (325) 672-2907
- Arlington - 401 W. Sanford, Suite 200, Arlington, TX 76011-7073 - (817) 460-7001
- Waco - 6605 Sanger Ave., Suite 1, Waco, TX 76710-4252 - (254) 753-7722
- Wichita Falls - 901 Indiana, Suite 350, Wichita Falls, TX 76301-6733 - (940) 767-8800

Visit our web site at www.alz.org/northcentraltexas or call our **24/7 Helpline at 800-272-3900**