

**ALZHEIMER'S ASSOCIATION - HOUSTON & SOUTHEAST TEXAS CHAPTER
 SELECTED FINANCIAL DATA FROM AUDITED FINANCIAL STATEMENTS
 FISCAL YEARS ENDING JUNE 30, 2009 AND 2008**

From Statement of Financial Position	2009	2008
Total Assets	4,642,980	3,929,333
Total Liabilities	(200,258)	(130,983)
Net Assets - Unrestricted	4,290,372	3,534,908
Net Assets - Temporarily Restricted	152,350	263,442

From Statement of Activities	2009	2008
<u>Revenues</u>		
Contributions	1,166,684	1,326,544
Fundraising Events	944,887	870,437
Program revenue	159,952	194,922
Interest & Other	13,271	79,073
Total Revenues	2,284,794	2,470,976
<u>Expenses</u>		
Program Services	1,232,333	1,013,285
Management & General	179,128	188,749
Fundraising	228,961	181,021
Total Expenses	1,640,422	1,383,055
Net Increase in Net Assets	644,372	1,087,921