

North Central Texas Chapter



Mission Statement: To eliminate Alzheimer's disease through the advancement of research; to provide and enhance care and support for all affected; and to reduce the risk of dementia through the promotion of brain health.

Alzheimer's disease is:

- currently affecting more than 5.3 million people; however, as baby boomers reach the age of greatest risk, the number diagnosed is expected to reach more than 16 million. Approximately 200,000 people under the age of 65 have this disease.
- the only cause of death in the top 10 in America that cannot be prevented, cured or slowed. It is the 6th leading cause of death.
- the most common form of dementia.
- progressive, degenerative and debilitating.
- a disease that affects thinking, behavior and reasoning skills.
- a disease that takes a tremendous toll on caregivers, especially since the majority of those with Alzheimer's are cared for in the home.
- a disease with two major risk factors: age and family history.
- a disease that costs our nation \$226 billion annually.

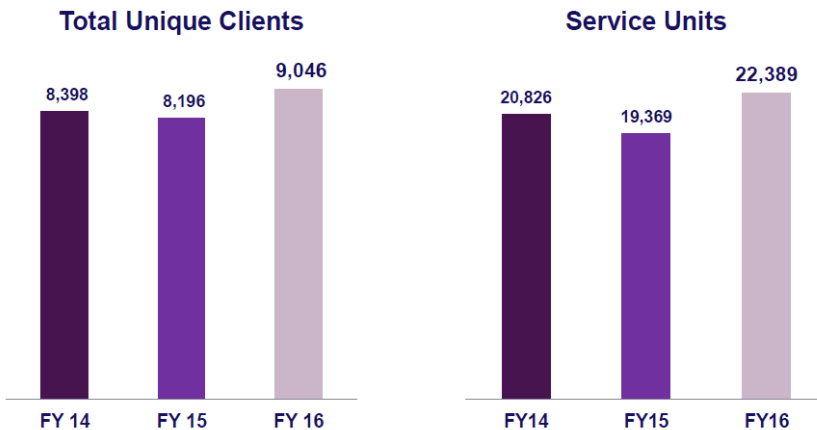
Alzheimer's Association - North Central Texas Chapter is:

- one of 81 local chapters of the Alzheimer's Association, headquartered in Chicago, IL.
- serving 40 counties in the north central area of Texas.
- currently operating four offices: Abilene, Fort Worth, Waco and Wichita Falls.
- funded by corporate, foundation and individual giving, as well as through public and private grants.
- managed by a board with representatives from each of the regional service areas.
- a partner agency of the United Way of Metropolitan Tarrant County (includes donor designations), the United Way of Abilene and the United Way of Waco McLennan County.
- providing services via professional staff and volunteers.
- a 501 (c) (3) non-profit organization.

Visit our web site at www.alz.org/northcentraltexas
or call our 24/7 Helpline at 800-272-3900.

The North Central Texas chapter serves 40 counties: Archer, Baylor, Bosque, Brown, Callahan, Clay, Coleman, Comanche, Concho, Eastland, Erath, Falls, Foard, Freestone, Hamilton, Hardeman, Haskell, Hill, Hood, Jack, Johnson, Jones, Knox, Limestone, McCulloch, McLennan, Montague, Palo Pinto, Parker, Runnels, Shackelford, Somervell, Stephens, Tarrant, Taylor, Throckmorton, Wichita, Wilbarger, Wise and Young.

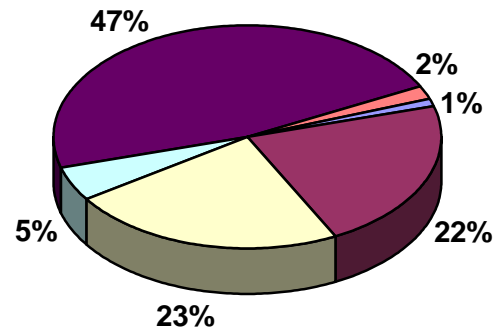
Services: Served 9,046 unique clients with 22,398 service units



Funding Sources:

FY16 revenue of \$2,618,067 from the following sources:

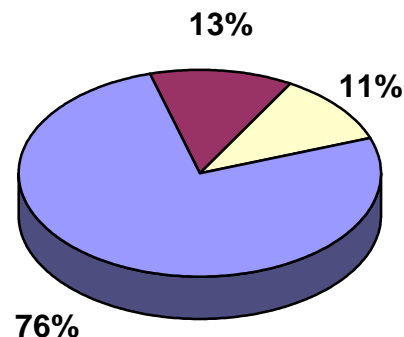
- Special Events - 47%
- Other - 2%
- Government Grants - 1%
- Contributions – 22%
- United Way & Other Employee Giving Programs - 23%
- Programs - 5%



Expenditures:

FY16 expenses of \$3,134,340 allocated to the following:

- Program/Education Services - 76%
- Fundraising - 13%
- Supporting Services - 11%



Offices:

Main Office - 2630 West Freeway, Suite 100, Fort Worth, TX 76102-7117 - (817) 336-4949
 Abilene - 301 S. Pioneer, Suite 105, Abilene, TX 79605-1526 - (325) 672-2907
 Waco – 710 N 64th St., Suite 2, Waco, TX 76710-4252 - (254) 753-7722
 Wichita Falls - 901 Indiana, Suite 350, Wichita Falls, TX 76301-6733 - (940) 767-8800